

## FY 18/19 Budget Reduction Process Outcomes\*

### ACADEMIC AFFAIRS

**\$302,002**

<b>Eliminate Student Services Specialist position</b>	<b>\$34,289</b>
The Division of Continuing Studies manages UNO's nationally ranked online Bachelor of Multidisciplinary Studies program; additionally, nearly a quarter of all of its students are military affiliated. The elimination of this position prevents the further advance of the significant support this program offers to its students	
<b>Eliminate Master of Arts degree program in Theatre (faculty position)</b>	<b>\$58,689</b>
This graduate program offered advanced study in theatre scholarship, performance, design, technology and management. Elimination of this program involves the reduction of a faculty position. With elimination of this program, students interested in advanced performing arts education will seek a graduate education elsewhere.	
<b>Eliminate the Master of Arts degree program in Theatre (graduate assistants)</b>	<b>\$27,178</b>
This graduate program offered advanced study in theatre scholarship, performance, design, technology and management. Elimination of this program involves the reduction of two graduate assistant positions, both of which were excellent opportunities for student learning.	
<b>Eliminate UNO Libraries faculty position</b>	<b>\$76,800</b>
This position, which was based out of the Dr. C.C. and Mabel L. Criss Library, has been eliminated. Funding could have instead been used to strengthen library access and support to students, faculty and the community.	
<b>Eliminate Recreation and Leisure Studies major and program</b>	<b>\$77,079</b>
This School of Health and Kinesiology program prepared students for professional and managerial careers in the promotion and organization of leisure and recreation services that enhance our communities.	
<b>Reduce College of Arts and Sciences salary differential pool</b>	<b>\$27,967</b>
This funding source for new employees to meet market rates and attract top talent. It was an important element of the College of Arts and Sciences' recruitment strategy.	

**\*Additional 1% to FY 17/18 and FY 18/19 budget recurring reductions effective 7/1/18**

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**STUDENT SUCCESS****\$407,088**

Health Services realignment	\$407,088
UNO is finalizing an agreement with Nebraska Medicine to assume responsibility for UNO's Health Services. While this is a significant reduction in state support, this new partnership aims to ensure the highest quality care for members of the campus community.	

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**ATHLETICS****\$40,910**

Leadership restructuring	\$40,910
Leadership restructuring following the departure of an associate athletics director resulted in these savings. As a result of this restructuring, Athletics administrators and staff will now face increased workloads.	

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**University of Nebraska at Omaha Total of 1% additional cuts****\$750,000**

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