

Sub Institution Name
Budget Justification

A. Senior Personnel

PI NAME HERE, XX Institution Principal Investigator (XX academic/summer/calendar person months per year) – PI NAME will direct and supervise the research on **NEED DETAILS HERE**.

CO-PI NAME HERE, XX Institution Co-Principal Investigator (XX academic/summer/calendar person months per year) – CO-PI NAME's duties include **NEED DETAILS HERE**.

Fringe benefits are calculated at **INSERT INFO ON INSTITUTION'S FRINGE BENEFITS**. Actual amounts will be assigned.

All salaries reflect an inflation factor of **XX%**.

B. Other Personnel

Graduate Student Research Assistant, to be named – Support is requested for **# OF MASTER'S OR DOCTORAL-level Graduate Assistant for XX-months** through the project. The Graduate Research Assistants will perform the research on **NEED DETAILS HERE**.

Student Worker – Support for **# OF STUDENT WORKERS** is requested through the project. The student worker is estimated to work **XX hours per week for XX weeks per year**, at **\$XX per hour**. The student's responsibilities will be **NEED DETAILS HERE**.

Fringe benefits are calculated at **INSERT INFO ON INSTITUTION'S FRINGE BENEFITS**. Actual amounts will be assigned.

All salaries reflect an inflation factor of **XX%**.

C. Equipment

Support of **\$XX** is requested for **NEED DETAILS HERE or NA**

D. Travel

1. Domestic

Support of **\$XX** through the year is requested to fund domestic travel for **PI, Co-PIs, and senior personnel** to attend **NEED DETAILS HERE**.

2. Foreign

Support of **\$XX** through the year is requested to fund foreign travel for **PI, Co-PIs and senior personnel** to attend **NEED DETAILS HERE**.

E. Participant Support Costs

Support of **\$XX** is requested for **NEED DETAILS HERE or NA**

F. Other Direct Costs

1. Material and Supplies

Support of \$XX through the year is requested for NEED DETAILS HERE.

2. Publication Costs/Documentation/Dissemination

NEED DETAILS HERE or NA

3. Consultant Services

NEED DETAILS HERE or NA

4. Computer Services

NEED DETAILS HERE or NA

5. Subawards/Consortium/Contractual Costs

NEED DETAILS HERE or NA

6. Equipment or Facility Rental/User Fees

NEED DETAILS HERE or NA

7. Alterations and Renovations

NEED DETAILS HERE or NA

G. Total Direct Costs

Total direct costs are \$XX.

H. Indirect Costs

Total indirect costs are \$XX, estimated at NEED DETAILS HERE.

I. Total Direct Costs and Indirect Costs

Total direct and indirect costs amount to \$XX for the 12-month or multi-year project.